

- Coordinator/Facilitator: \$10,000
 - Part-time coordinator to organize meetings, manage communications, and oversee initiatives

2. Meetings and Events: \$500

- Quarterly Committee Meetings: \$500
 - Venue rental, refreshments, materials (4 meetings x \$125 each)

4. Administrative Costs: \$500

- Office Supplies and Materials: \$500

Total: \$11,000

This budget and work plan ensure the Policy and Funding Coordination Committee can effectively align policy and funding efforts, leveraging existing partnerships to address homelessness in Lincoln County.

Collaborative Funding Updates

HB5019 for Rapid Rehousing & Sheltering

Last year Oregon Housing and Community Services awarded **Lincoln County \$856,179** for rapid rehousing and sheltering work through a Community Plan. The funds are administered by the Housing Authority of Lincoln County. Twelve organizations are subgrantee recipients of the funding. To date, \$300,740 has been distributed per the grant agreements.

Oregon Rehousing Initiative (ORI)

- \$39 million from SB 5701 to be used for a statewide rehousing program, including longer term rental assistance. **Lincoln County is anticipating receiving \$500,000.**
- Housing placements made by June 30, 2025, with funds expended through the 2025-27 biennium to allow for up to 24 months of rental assistance per household.
- Grantees include:
 - 10 MAC Groups named in EO 24-02
 - 13 Local Planning Groups across the Balance of State
 - 25% set-aside for Culturally Responsive Organizations
- The lead agency grant agreement was signed June 25, 2024. Sub agreements will be finalized in July.

Youth Emergency Housing Assistance (YEHA)

The Youth Emergency Housing Assistance Program or Youth EHA is funded by a legislative appropriation of \$5 million in one-time funding to OHCS in General Funds through HB 2001 and HB 5019 during the 2023-25 biennium to increase services and assistance to school-aged, K-12 children or their families who are experiencing homelessness or are at risk of experiencing homelessness. The general funds were directed to be deposited into the Emergency Housing Account Other Funds account to support use for long term rent assistance. **Lincoln County has been awarded \$964,625** in funds to support these initiatives. The Housing Authority of Lincoln County (as the Lead Agency for the Lincoln County Homeless Advisory Board) solicited applications from regional providers for the distribution of these funds and forwarded a community plan that included 11 organizations. OHCS is still finalizing the lead agency contracts based on that information.

Executive Order Shelter Funding

Funding from SB 5511 will sustain investments through the biennium and support newly-added shelter beds, street outreach, unit access, long term rental assistance, and homelessness prevention efforts:

- \$65 million to MAC Groups to sustain shelter, unit access and street outreach.
- \$39.7 million to CoCs in EO regions to provide long-term rental assistance and services to individuals rehoused through emergency response funds.
- \$55 million to prevent homelessness for additional households, with 30% set aside for culturally specific partners to be distributed statewide.

Confirmation has been sent to HALC that ten service providers will be receiving funding. The application submitted by HALC resulted in OHCS recognizing that Lincoln County had a higher need for organizations to receive gap funding for operations than they had originally estimated. The subgrantee agreements are anticipated to be finalized in early August.

Establishing a Permanent Sustainable Structure for the Lincoln County Homeless Advisory Board

The following are options for creating a permanent sustainable structure for the Lincoln County Homeless Advisory Board. The Administrative Office has prepared 3 options for the Board to discuss:

1. LCHAB remains as is – dependent on grant opportunities.
2. LCHAB adopts a sliding scale dues structure, requiring all current members of the IGA to pay into the sustainability of the LCHAB.
3. LCHAB adopts a sliding scale dues structure that allows for a broader membership to share the financial burden of collaboratively addressing our local homelessness issues.
4. Adopt option #2 for the 2025/2026 budget cycle and explore option #3 for future consideration.

1. Option #1 - LCHAB remains as is – dependent on grant opportunities

This option includes using the existing remaining resources and grant funding to offset the remaining 3 years of the Pilot initiative.

2. Option #2 - LCHAB adopts a sliding scale dues structure, requiring all current members of the IGA to pay into the sustainability of the LCHAB

The Lincoln County Homeless Advisory Board (LCHAB) will be structured as a dues-based intergovernmental organization. This structure will ensure sustainable funding and consistent participation from all municipalities and relevant stakeholders in Lincoln County.

2.1 Proposed Dues Structure for Municipalities in Lincoln County, Oregon

To establish a dues structure for the municipalities within Lincoln County, we will consider the population size and budgetary capacity of each municipality. This structure aims to generate a total budget of approximately \$200,000.

2.1.1 Population Data (Approximate)

- Yachats: 800
- Waldport: 2,000
- Newport: 10,500
- Toledo: 3,500
- Siletz: 1,200
- Depoe Bay: 1,500
- Lincoln City: 9,000
- Lincoln County (Unincorporated areas): 21,000

2.1.2 Dues Structure

Tier 1: Small Municipalities (Population under 2,000)

- Yachats
- Siletz
- Depoe Bay

Annual Dues: \$5,000 each

- Total from Tier 1: 3 municipalities x \$5,000 = \$15,000

Tier 2: Medium Municipalities (Population between 2,000 and 5,000)

- Waldport
- Toledo

Annual Dues: \$15,000 each

- Total from Tier 2: 2 municipalities x \$15,000 = \$30,000

Tier 3: Large Municipalities (Population between 5,000 and 15,000)

- Newport
- Lincoln City

Annual Dues: \$30,000 each

- Total from Tier 3: 2 municipalities x \$30,000 = \$60,000

Tier 4: County (Unincorporated areas)

- Lincoln County**

Annual Dues: \$95,000

2.1.3 Summary of Dues

- Tier 1 (Small Municipalities): \$15,000
- Tier 2 (Medium Municipalities): \$30,000
- Tier 3 (Large Municipalities): \$60,000
- Tier 4 (County): \$95,000

Total Budget: \$15,000 + \$30,000 + \$60,000 + \$95,000 = **\$200,000**

2.1.4 Rationale behind the dues structure

- Population Size: Larger municipalities with more residents have a higher capacity to contribute due to their larger tax base.

- **Budgetary Capacity:** The dues are scaled to ensure that the financial burden is proportional to the size and budget capacity of each municipality.
- **Inclusivity:** This structure ensures all municipalities, regardless of size, can participate and contribute to the overall effort to address homelessness in Lincoln County.

This dues structure is designed to create a sustainable funding model that supports the goals and operations of the Lincoln County Homeless Advisory Board while considering the financial capacities of each municipality.

3. Option #3 - LCHAB adopts a sliding scale dues structure that allows for a broader membership to share the financial burden of collaboratively addressing our local homelessness issues.

To effectively integrate service providers into a dues-paying IGA structure, it's important to create a framework that encourages participation and collaboration. Here's a step-by-step approach:

1. Identify and Engage Key Service Providers

- **List Potential Members:** Identify service providers that play a critical role in addressing homelessness in Lincoln County, such as shelters, healthcare providers, mental health services, and employment agencies.
- **Initial Outreach:** Send invitations to these providers to discuss the benefits of joining the IGA. Highlight the collaborative opportunities and resources available through LCHAB.

2. Define Membership Tiers and Benefits

- **Create Membership Tiers:** Develop different tiers of membership based on the capacity of the service providers. Smaller organizations might pay lower dues compared to larger entities.
- **Outline Benefits:** Clearly articulate the benefits of membership, such as access to pooled resources, influence on policy decisions, participation in coordinated funding applications, and enhanced service delivery through collaboration.

3. Establish a Collaborative Framework

- **Advisory Roles:** Offer service providers advisory roles within the LCHAB, allowing them to contribute their expertise and insights into policy and program development.
- **Working Groups:** Form working groups focused on specific issues (e.g., healthcare, housing, mental health) that include representatives from service providers. This fosters collaboration and ensures their voices are heard.

4. Develop a Dues Structure

- **Dues Calculation:** Calculate dues based on the organization's budget.
- **Ensure the dues are fair and reflect the value received from membership.**

- Flexible Payment Options: Provide flexible payment options, such as quarterly or bi-annual payments, to make it easier for service providers to manage their financial commitments.

5. Amend the IGA

- Draft Amendments: Prepare amendments to the existing IGA to include the new dues-paying structure and membership provisions for service providers.
- Legal Review and Approval: Ensure the amendments are reviewed by legal counsel and approved by all current IGA members.

6. Onboarding and Orientation

- Membership Orientation: Organize orientation sessions for new service provider members to familiarize them with LCHAB’s operations, goals, and processes.
- Integration Support: Provide ongoing support to help service providers integrate into the new structure, including access to resources, training, and networking opportunities.

3.1 Example Dues Structure

This option’s structure involves the following dues paid by service providers in addition to the dues paid by the municipalities mentioned under option #2.

The criteria for determining service provider size would be their annual budget. The structure would be as follows:

- | | |
|---|-----------------------|
| • Small: Budget Less than \$250,000 | Dues \$500 annually |
| • Medium: Budget \$250,000 to \$1,000,000 | Dues \$1,000 Annually |
| • Large: Budget Over \$1,000,000 | Dues \$2,500 Annually |

This structure will ensure that all service providers, regardless of size, can participate and contribute to the efforts of the LCHAB while benefiting from the collaboration and shared resources.