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# Lincoln County Homelessness Strategic Plan

## Homeless Advisory Board Meeting

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*August 9, 2023*

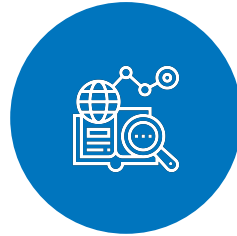
# Agenda



**Process  
Review**



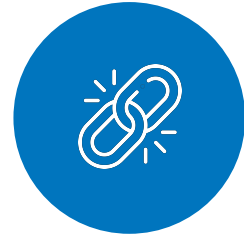
**Moving the  
Mission  
Forward**



**Mission  
Operations**



**Introduction  
to Funding  
the Mission**



**Discussion**



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# Process Review



# Process Review: road map & timeline for strategic plan development

January



## Mission & Goal

To draft our shared goal, and prepare for community validation of the shared goal.

February - May



## Community Study

To launch workgroups, organize into workgroups and conduct community-driven research.

June - September



## Analysis

To analyze all of the data; create draft strategic plan and supporting work plans for each stakeholder group involved in the shared goal.

October -December



## Plan

To review the plan with the community and finalize. Initialize the creation of a sustainable navigation center.

Next 5 Years



## Implementation

To bring all aspects of the plan to reality, including meeting or exceeding the targeted outcomes associated with the plan.



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# Moving the Mission Forward

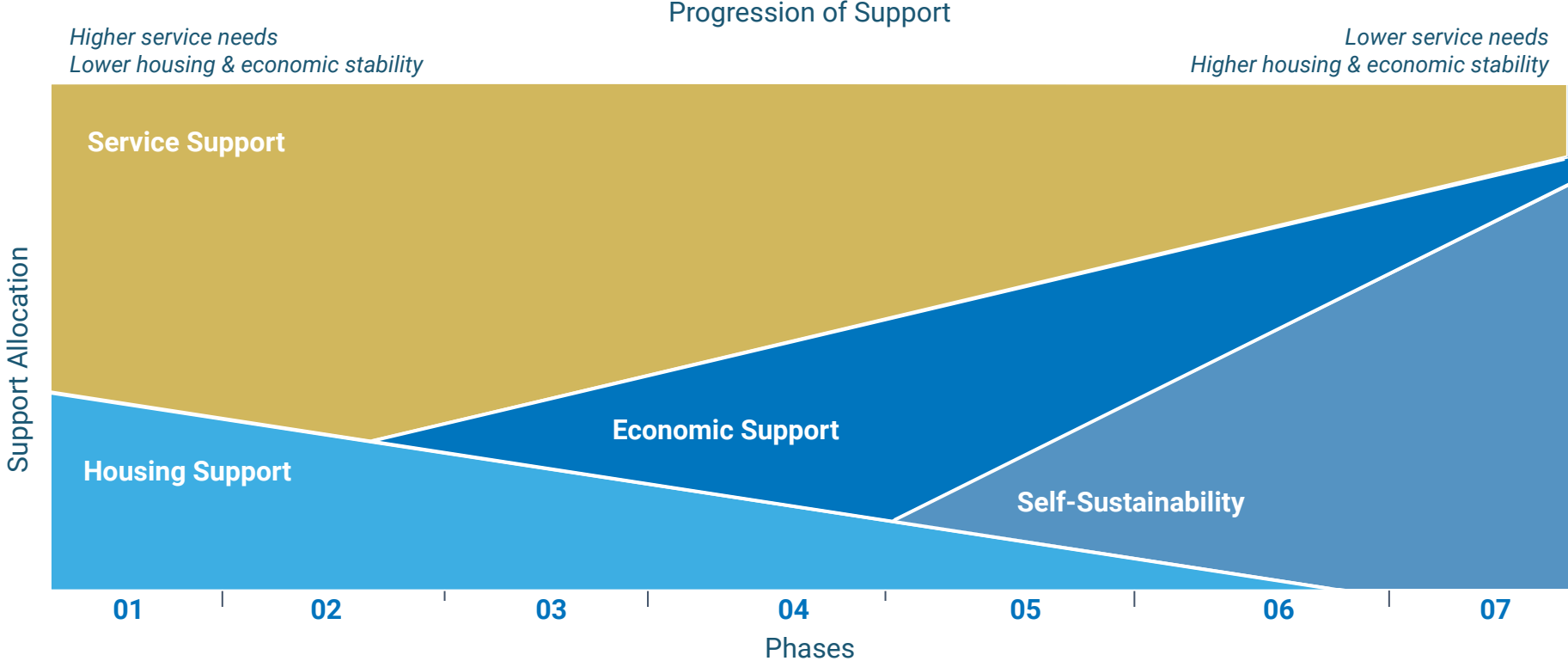


# MISSION

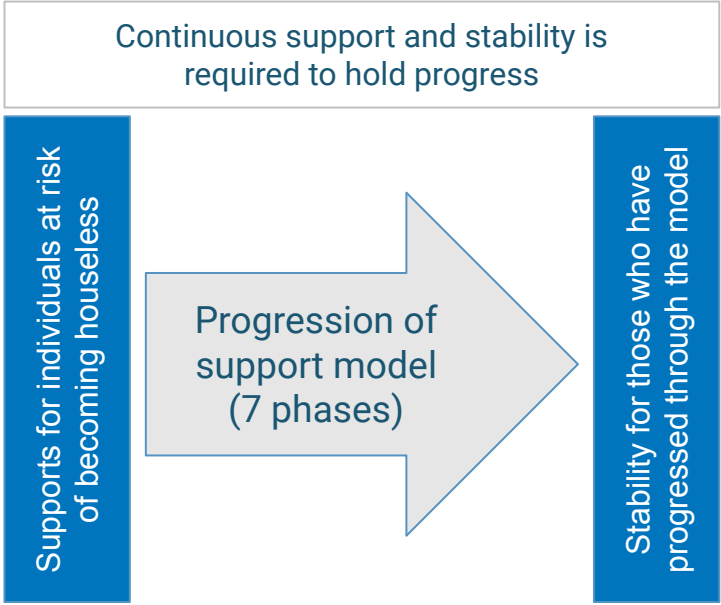
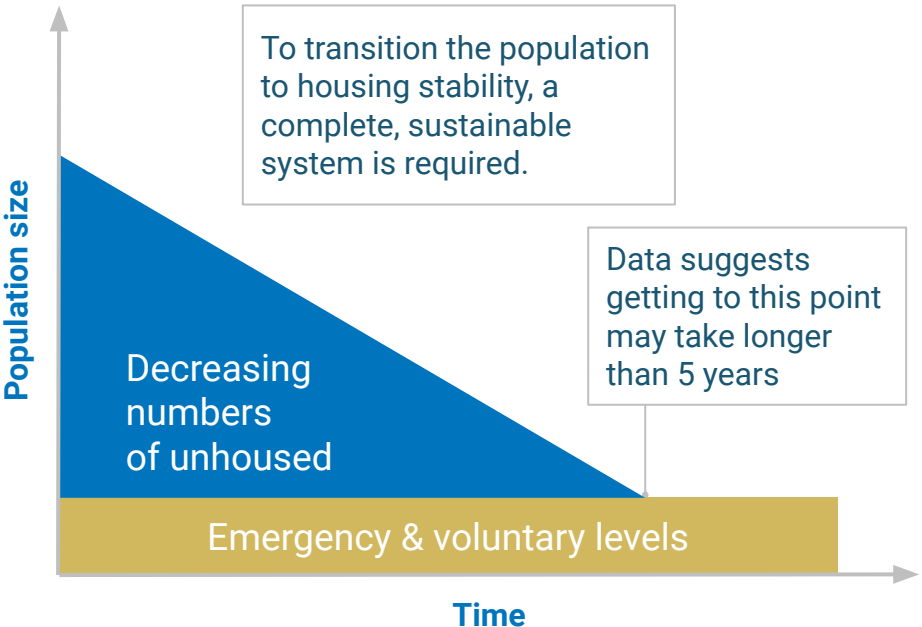
*“To ensure that every member of our community has access to the resources they need, while also working to prevent the circumstances that lead to homelessness.”*



# The progression of support model indicates that individuals from unhoused communities will decrease service needs and enter into housing stability over time.

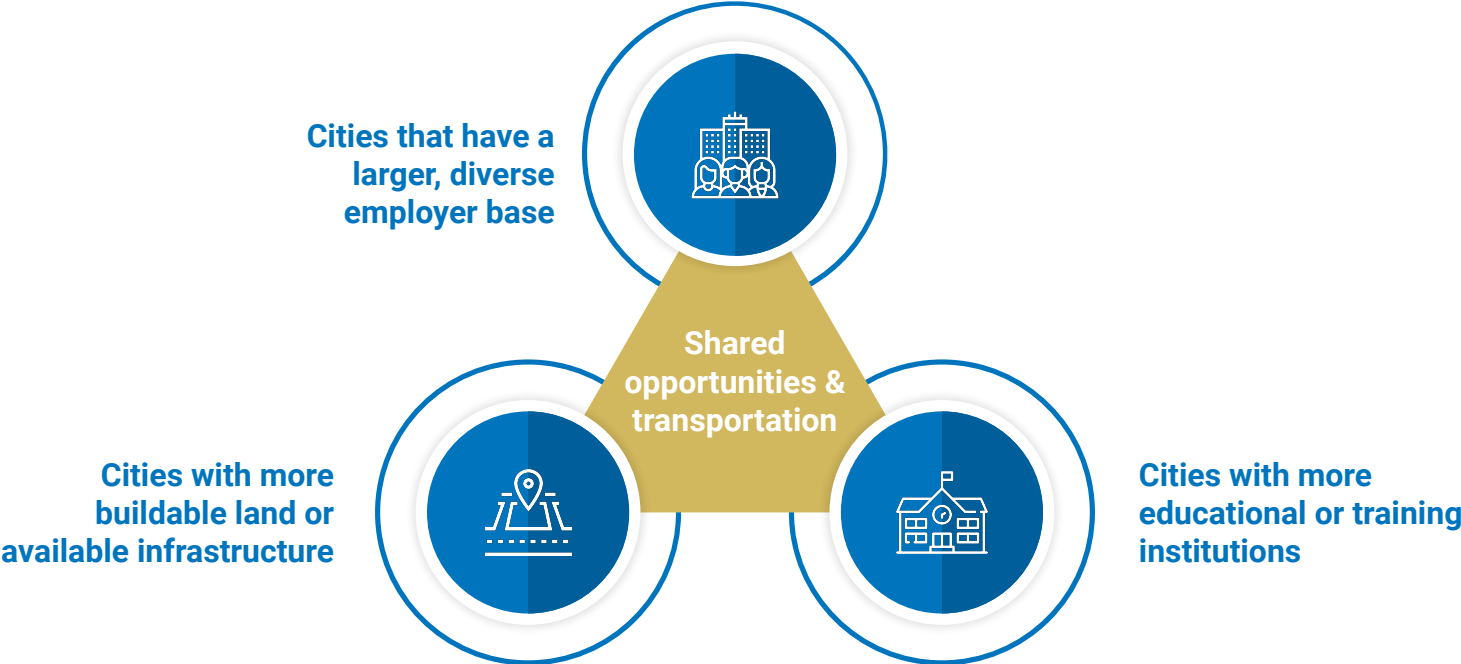


# With a continuous structure, the unhoused community can decrease to emergency and voluntary levels of houselessness.





# Benefits of this approach will not only support our unhoused communities, but provide opportunity across the region.





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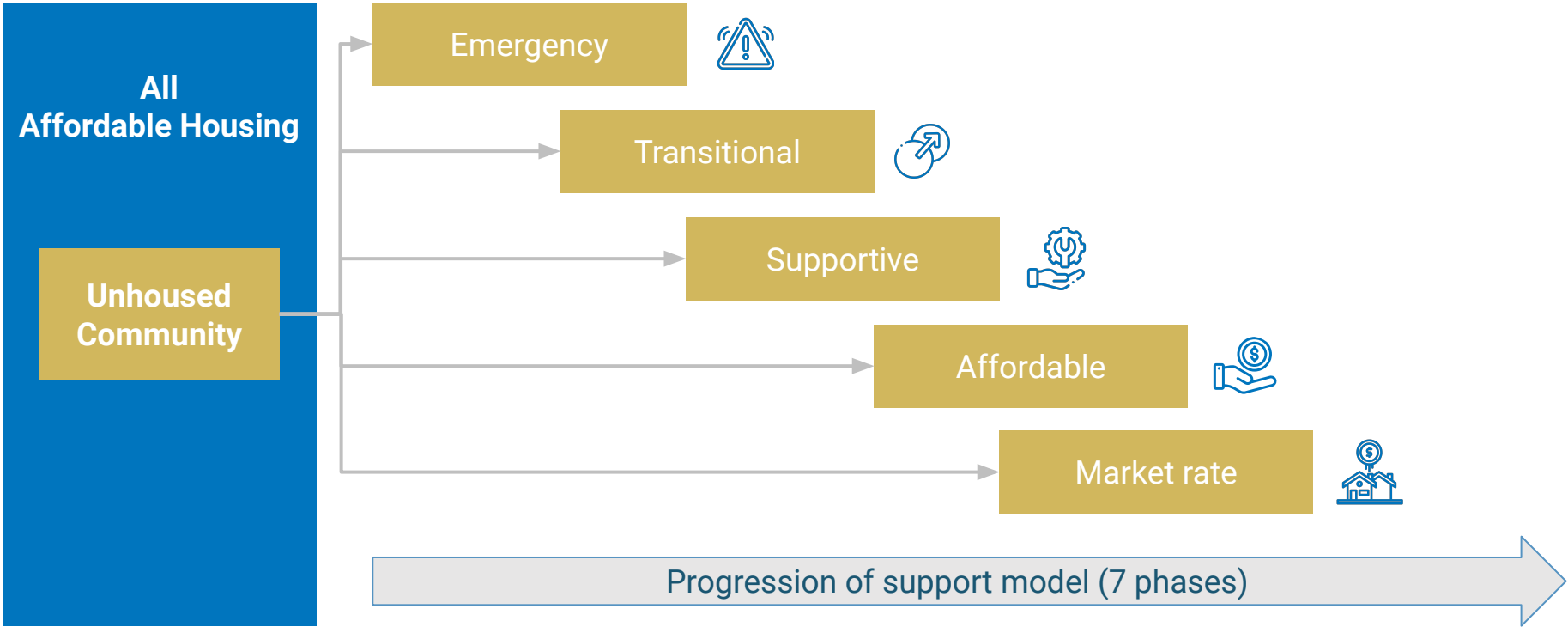
# Operationalizing the Mission



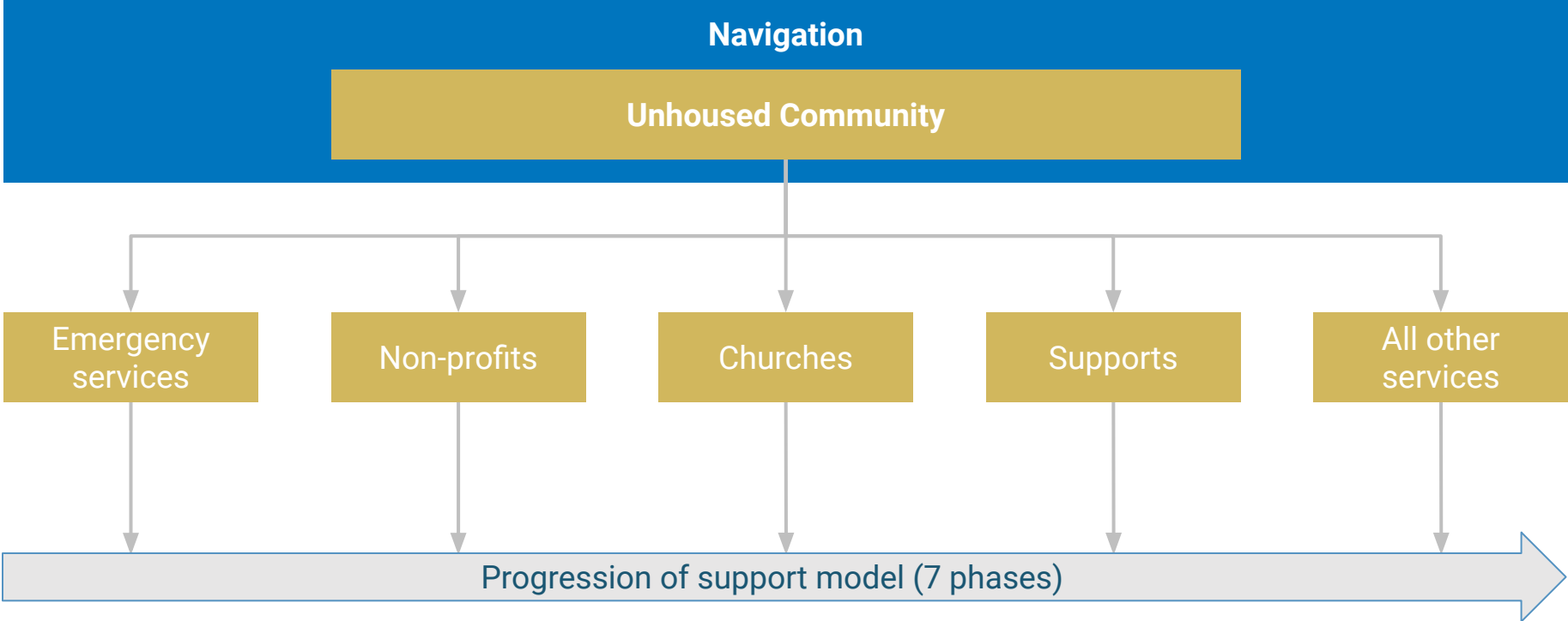
# The Lincoln County Homeless Advisory Board to maintain its role after the plan is adopted, after the initial five years, and into the foreseeable future.



# Housing Principal organization to create housing opportunities and overcome affordable housing barriers



# Services Principal organization to overcome administrative fragmentation with technical support and navigation.



# Economic Principal organization to develop pipelines that support our unhoused and broader communities.





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# Introduction to Funding the Mission



# Common fund to “seed” other funding sources and provide a diversity of funds for long term stability.

## Potential Funding Sources

- Common fund
- New revenues
- Tax benefits
- Federal funds
- State funds
- Grants
- Rents
- Other





# Different common fund approaches present pros and cons, but every municipality should share in funding.

## Percent of current budget



### Pros

- Faster start

## Percent of revenue growth



- Directly tie to new revenues
- Easier for smaller municipalities
- Protect current programs

### Cons

- Difficult for smaller municipalities
- Could cut current programs
- Differences in municipal contributions

- Longer to start
- New revenues likely to face opposition



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# Discussion



## Links

[Lincoln County Homeless Advisory Board \(LCHAB\) Website](#)

[Find Help Now](#) *(please share with others!)*

[Share Your Story](#)

[Add Your Community Connections to the Project](#)

[Register to Attend a Meeting](#)

[Workgroup Interest Form](#)

[About LCHAB](#)

[LCHAB News](#)





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# Thank you

